# ACHIEVE GreatER Program

# 2021 Request for Funding Application Detailed Budget Form

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| DETAILED BUDGETDIRECT COSTS ONLY | | FROM | THROUGH |
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List PERSONNEL *(Applicant organization only)* Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested *(omit cents)* for Salary Requested and Fringe Benefits

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| NAME | ROLE ON PROJECT | Cal.  Mnths | Acad.  Mnths | Summer  Mnths | | INST.BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | | TOTAL |
|  | PD/PI |  |  |  | |  |  |  | |  |
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| SUBTOTALS | | | | | | |  |  | |  |
| CONSULTANT COSTS | | | | | | | | | |  |
| SUPPLIES *(Itemize by category)* | | | | | | | | | |  |
| TRAVEL | | | | | | | | | |  |
| OTHER EXPENSES *(Itemize by category)* | | | | | | | | | |  |
| CONSORTIUM/CONTRACTUAL COSTS | | | | | DIRECT COSTS | | | |  | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | | | $ |  |

Example BUDGET JUSTIFICATION

**PERSONNEL**

Provide the name, title and calendar month(s) of salary requested for all personnel. Briefly explain the responsibilities for each on the project.

Jane Doe, M.D., Principal Investigator (effort = 2.5 calendar months) - Dr. Doe will be responsible for the overall coordination and supervision of all aspects of the study. This includes hiring, training, and supervising staff/students; recruiting study participants; coordinating treatment and assessment components; scheduling and staff assignments; and data management. In addition, she will conduct the orientation sessions, assist with statistical analyses, and be responsible for reporting the study’s findings.

TBN, Ph.D., Co-Investigator (effort = 0.8 Academic Months, 1.0 Summer Months) - Dr. TBN will be responsible for the collection and analyses of the fecal materials. He will also assist in manuscript preparation.

**FRINGE BENFITS**

Identify the current rate for all personnel listed above.

The current fringe benefit rate of academic faculty (Doe and TBN) salaries will be 25.6% for FY22.

**CONSULTANT**

Itemize each consultant, rate per day, number of days, any additional costs such as travel, lodging, supplies, and total cost for each consultant.

In Years 1 and 2, Dr, X. Xavier from the University of Name will train 3 research assistants to administer the Adult Attachment Interview (AAI). She will periodically review interview transcripts to ensure adherence to the interview protocol over time. Dr. Xavier will assist in identifying trained AAI coders. She will provide support for this project at a rate of $400 per day for 5 days during the Years 1 and 2

**SUPPLIES**

# Identify general categories, for example blood draw supplies, printing supplies, computers, software license, animal purchase and care, and any other supplies costing less than $5,000.

Home Blood Pressure Cuffs - Clinically validated for accuracy, the OMRON 10 Blood Pressure device is designed for home use. This device is equipped with wireless Bluetooth for transmitting results to a clinician. A device will be given to all 156 people consented for inclusion into the study. We have budgeted purchasing 170 devices, in case of lost or broken devices during the participation phase. At a cost of $83.61 each including tax and shipping, we have allocated $13,874 ($81.61\*170) for these devices.

# TRAVEL

# Identify and justify, naming the conference (if known) to be attended, location, dates, and attendees. Be sure to spell out all conference names (do not use acronyms or abbreviations). Federal per diem rates can be found at <https://www.gsa.gov/travel/plan-book/per-diem-rates/mie-breakdown>

# Travel funds are requested for the Principal Investigator to attend Academic College of Emergency Physicians conference held October 1-4, 2022 in Boston, MA.

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| --- | --- | --- | --- | --- | --- | --- |
| Lodging | Per Diem | No. of Days | Subtotal | Airfare | No. of Travelers | Total |
| $95.00 | $59.00 | 4 | $616.00 | $750 | 3 | $4,098.00 |

**OTHER EXPENSES**

Other direct costs that do not fit in categories mentioned above, may include some of the expense categories below:

Publication costs:

Postage:

Participant Remuneration:

**Consortium/Contractual Costs**

Identify and briefly describe other institutions involved in the project and total costs requested for each. Indirect costs from the subcontractor site in not allowed.

A subcontract in the amount of $12,431 will be established with East University. William Lehman, Ph.D., Co-Investigator (effort = 1.2 Calendar Months). Dr. Lehman is an Assistant Professor (Research) at the Carolina Medical Center. Dr. Lehman, an expert in forensics, will provide guidance on collection and statistical analyses of forensics data. He will also conduct experimental aging studies. He will assist in manuscripts that are within his area of expertise.